

CAPITAL DISTRICT DATA

JULY/AUGUST 2010

VOLUME 33, NUMBER 4

FY 2008 Municipal and School District Finances

Local governments and school districts are required to submit annual financial reports to the N.Y.S. Comptroller's office, which is also responsible for designing the report forms and the uniform system of accounts upon which they are based. Periodic examinations of local government accounts are

conducted by municipal examiners, who not only check internal controls, State compliance, and financial reporting, but also assist localities in improving financial management procedures.

Data extracted from budgets, annual financial

(Continued on page 5)

School District Data Fiscal Year 2008 Comptroller's Report	Enrolled Pupils	Market Value of Taxable Property/Pupil (\$1,000s)	Total Debt Outstanding (\$1,000s)	Revenues (\$1,000s)			Expenditures by Object (\$1,000s)			Excess of Revenue Over Expense (\$1,000s)
				Tax	Federal & State Aid	Other	Services & Other	Equipt. & Capital Outlay	Debt Service	
Albany City Schools	9,824	\$530.2	\$191,184	\$106,932.4	\$91,095.8	\$42,163.1	\$196,421.0	\$24,965.4	\$14,089.3	\$4,715.5
Berne-Knox-Westerlo Central Schools	1,050	\$572.6	\$5,096	\$9,713.3	\$9,783.8	\$2,112.2	\$19,296.2	\$520.7	\$1,084.6	\$707.7
Bethlehem Central Schools	5,115	\$593.5	\$105,155	\$56,756.4	\$24,313.0	\$33,296.0	\$75,594.8	\$29,260.1	\$9,479.5	\$31.1
Cohoes City Schools	2,078	\$317.0	\$28,664	\$14,079.5	\$21,627.5	\$2,546.8	\$34,231.3	\$3,416.8	\$2,720.2	(\$2,114.6)
Green Island Union Free Schools	339	\$431.4	\$10,108	\$3,254.7	\$3,762.7	\$2,480.5	\$5,552.2	\$675.1	\$1,012.2	\$2,258.6
Guilderland Central Schools	5,370	\$676.0	\$45,671	\$55,935.6	\$25,345.4	\$4,935.7	\$76,502.3	\$2,027.9	\$6,784.0	\$902.4
Maplewood-Colonie Common Schools	147	\$509.5	\$215	\$1,815.2	\$691.3	\$149.8	\$2,365.4	\$2.6	\$31.3	\$257.1
Menands Union Free Schools	243	\$1,716.6	\$3,900	\$6,377.3	\$877.9	\$213.8	\$6,560.6	\$35.6	\$475.6	\$397.2
North Colonie Central Schools	5,651	\$855.6	\$40,727	\$59,361.1	\$16,708.1	\$6,732.2	\$73,779.3	\$1,952.7	\$5,096.2	\$1,973.2
Ravena Coeymans Selkirk Central Schs.	2,119	\$586.2	\$25,726	\$23,519.2	\$18,329.6	\$1,618.4	\$39,050.2	\$758.9	\$3,750.0	(\$91.8)
South Colonie Central Schools	5,475	\$762.0	\$44,084	\$58,503.4	\$26,476.3	\$5,466.0	\$80,896.0	\$5,694.5	\$5,419.7	(\$1,564.6)
Voorheesville Central Schools	1,227	\$719.1	\$16,358	\$14,142.8	\$6,896.7	\$1,599.0	\$19,166.3	\$3,510.9	\$2,053.3	(\$2,092.1)
Watervliet City Schools	1,352	\$326.3	\$11,685	\$6,312.6	\$14,770.8	\$1,072.1	\$20,238.8	\$6,724.1	\$1,339.7	(\$6,147.1)
Averill Park Central Schools	3,408	\$423.0	\$36,320	\$23,470.5	\$27,671.2	\$4,662.0	\$48,066.5	\$2,891.5	\$6,272.9	(\$1,427.4)
Berlin Central Schools	942	\$565.4	\$1,648	\$7,929.0	\$9,891.9	\$1,057.0	\$17,600.8	\$563.6	\$288.3	\$425.2
Brunswick Central Schools	1,363	\$434.7	\$20,827	\$9,978.3	\$10,186.0	\$4,155.2	\$21,391.3	\$6,597.2	\$1,826.9	(\$5,496.1)
East Greenbush Central Schools	4,557	\$554.6	\$54,533	\$48,237.1	\$30,970.5	\$11,409.0	\$78,599.9	\$3,154.2	\$7,404.3	\$1,458.1
Hoosic Valley Central Schools	1,226	\$401.7	\$19,102	\$8,155.7	\$10,233.9	\$1,120.9	\$16,793.6	\$1,867.4	\$1,213.8	(\$364.4)
Hoosick Falls Central Schools	1,273	\$378.3	\$12,812	\$8,243.9	\$10,695.3	\$1,086.1	\$18,315.9	\$3,738.4	\$852.9	(\$2,881.9)
Lansingburgh Central Schools at Troy	2,599	\$278.8	\$26,985	\$12,655.4	\$23,708.6	\$2,112.9	\$34,403.1	\$5,715.4	\$2,377.2	(\$4,018.9)
North Greenbush Common Schools	23	\$6,782.7	\$0	\$1,753.6	\$318.1	\$164.6	\$1,962.8	\$0.7	\$0.0	\$272.6
Rensselaer City Schools	1,016	\$390.2	\$66,701	\$7,811.6	\$10,123.8	\$66,565.3	\$17,993.5	\$67,590.4	\$259.4	(\$1,342.5)
Schodack Central Schools	1,118	\$482.1	\$20,044	\$10,999.1	\$8,253.0	\$14,650.3	\$18,769.4	\$9,413.3	\$1,463.2	\$4,256.5
Troy City Schools	4,326	\$308.0	\$48,506	\$30,039.3	\$58,540.0	\$5,237.3	\$86,043.6	\$9,202.8	\$6,601.1	(\$8,030.9)
Wynantskill Union Free Schools	384	\$600.1	\$2,236	\$4,248.5	\$2,646.4	\$4,052.9	\$9,792.5	\$946.6	\$312.4	(\$103.6)
Ballston Spa Central Schools	4,409	\$506.9	\$41,956	\$38,979.8	\$32,063.1	\$7,611.1	\$67,884.1	\$1,677.1	\$5,571.9	\$3,520.9
Burnt Hills Ballston Lake Central Schs.	3,405	\$526.2	\$32,616	\$30,016.2	\$20,592.3	\$2,972.8	\$46,114.8	\$3,772.9	\$3,883.4	(\$189.8)
Corinth Central Schools	1,300	\$440.6	\$10,214	\$8,302.3	\$11,666.0	\$2,641.9	\$18,355.9	\$571.4	\$1,300.7	\$2,382.1
Edinburg Common Schools	74	\$4,714.7	\$0	\$1,757.2	\$754.8	\$111.7	\$2,575.7	\$35.6	\$0.0	\$12.4
Galway Central Schools	1,174	\$531.6	\$6,275	\$7,742.6	\$8,253.5	\$1,712.2	\$16,731.5	\$379.8	\$1,041.1	(\$444.2)
Mechanicville City Schools	1,388	\$463.8	\$16,980	\$9,739.1	\$9,973.7	\$905.1	\$18,292.8	\$278.5	\$1,469.9	\$576.5
Saratoga Springs City Schools	6,910	\$860.0	\$64,699	\$67,390.2	\$35,563.6	\$9,282.8	\$96,479.2	\$3,382.4	\$8,872.8	\$3,502.2
Schuylerville Central Schools	1,839	\$410.7	\$7,256	\$14,307.5	\$15,530.1	\$1,356.0	\$27,539.6	\$1,463.4	\$1,948.4	\$242.3
Shenendehowa Central Schools	9,746	\$610.5	\$102,462	\$92,283.5	\$48,850.6	\$16,947.6	\$139,762.3	\$10,940.5	\$11,293.9	(\$3,915.0)
South Glens Falls Central Schools	3,330	\$412.2	\$44,131	\$24,628.0	\$25,006.7	\$9,249.4	\$48,588.5	\$2,555.2	\$4,688.5	\$3,051.9
Stillwater Central Schools	1,249	\$530.1	\$13,095	\$7,528.3	\$10,598.2	\$820.9	\$16,530.8	\$939.4	\$1,667.1	(\$189.8)
Waterford-Halfmoon Union Free Schs.	876	\$478.1	\$15,543	\$9,662.0	\$7,268.3	\$1,422.4	\$15,468.1	\$2,831.8	\$1,413.1	(\$1,360.3)
Duanesburg Central Schools	951	\$469.0	\$8,964	\$6,467.2	\$7,657.7	\$2,182.7	\$13,109.4	\$1,470.4	\$1,016.5	\$711.3
Niskayuna Central Schools	4,274	\$608.6	\$70,912	\$45,501.8	\$16,948.1	\$55,961.2	\$62,026.1	\$29,896.5	\$3,197.5	\$23,291.1
Rotterdam-Mohonasen Central Schools	3,244	\$438.4	\$21,627	\$21,053.9	\$19,450.9	\$3,407.4	\$37,758.1	\$1,828.8	\$3,265.9	\$1,059.4
Schalmont Central Schools-Rotterdam	2,044	\$724.1	\$32,492	\$27,490.3	\$13,546.1	\$2,238.2	\$36,267.2	\$2,259.0	\$3,539.9	\$1,208.5
Schenectady City Schools	10,037	\$203.1	\$67,503	\$52,383.0	\$102,341.0	\$14,521.2	\$149,215.4	\$10,038.0	\$7,953.2	\$2,038.6
Scotia Glenville Central Schools	2,888	\$465.1	\$22,266	\$23,853.1	\$19,565.2	\$2,885.4	\$41,100.9	\$530.4	\$3,125.3	\$1,547.1

Source: Comptroller's Special Report on Municipal Affairs for Fiscal Year Ended in 2008



Capital District Regional Planning Commission

42 YEARS SERVICE TO ALBANY, RENNELAER, SARATOGA, & SCHENECTADY COUNTIES

FY 2008 Revenues & Expenditures	Revenues (\$1,000s)					Expenditures by Function (\$1,000s)					FY 2008 Surplus or (Deficit)		
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance		Other	Total Expenditures
Albany County	\$ 74,398.7	\$ 244,233.3	\$ 73,088.5	\$ 62,168.0	\$ 166,867.1	\$ 620,755.6	\$ 147,203.6	\$ 90,849.7	\$ 32,338.7	\$ 2,698.7	\$ 366,021.8	\$ 639,112.5	\$ (18,356.9)
City of Albany	\$ 75,202.2	\$ 32,381.0	\$ 24,837.3	\$ 11,444.0	\$ 29,621.9	\$ 173,486.4	\$ 25,356.7	\$ 56,526.7	\$ 27,067.0	\$ 322.9	\$ 70,705.6	\$ 179,978.8	\$ (6,492.4)
Town of Berne	\$ 745.6	\$ 935.7	\$ 248.9	-	\$ 347.7	\$ 2,277.8	\$ 541.2	\$ 131.9	\$ 1,259.2	-	\$ 384.2	\$ 2,316.5	\$ (38.7)
Town of Bethlehem	\$ 11,800.8	\$ 10,095.8	\$ 1,726.0	\$ 322.9	\$ 14,684.6	\$ 38,630.2	\$ 4,042.9	\$ 7,051.2	\$ 19,559.5	-	\$ 11,610.5	\$ 42,264.2	\$ (3,634.0)
Town of Coeymans	\$ 1,694.6	\$ 1,907.3	\$ 343.7	\$ 461.8	\$ 2,912.0	\$ 7,319.3	\$ 963.1	\$ 1,485.9	\$ 1,802.7	\$ 12.1	\$ 3,448.5	\$ 7,712.4	\$ (393.1)
Village of Ravena	\$ 702.2	\$ 771.8	\$ 82.3	\$ 7.0	\$ 1,494.6	\$ 3,057.9	\$ 737.9	\$ 363.1	\$ 837.4	\$ 2.1	\$ 1,243.4	\$ 3,184.0	\$ (126.1)
City of Cohoes	\$ 6,839.4	\$ 5,234.0	\$ 4,028.5	\$ 271.8	\$ 6,246.5	\$ 22,620.3	\$ 2,866.5	\$ 7,465.4	\$ 5,193.5	\$ 256.9	\$ 7,851.7	\$ 23,633.9	\$ (1,013.6)
Town of Colonie	\$ 32,027.9	\$ 20,550.9	\$ 4,257.4	\$ 5,563.7	\$ 49,993.1	\$ 112,393.1	\$ 17,502.2	\$ 22,209.5	\$ 25,314.5	\$ 1,064.3	\$ 33,651.8	\$ 99,742.4	\$ 12,650.7
Village of Colonie	\$ 1,188.3	\$ 2,581.3	\$ 255.8	\$ 95.5	\$ 4,333.2	\$ 8,454.1	\$ 697.3	\$ 347.7	\$ 4,091.2	\$ 24.7	\$ 3,261.3	\$ 8,422.2	\$ 31.8
Village of Menands	\$ 1,572.9	\$ 1,416.3	\$ 145.6	\$ 5.9	\$ 1,605.8	\$ 4,746.6	\$ 801.2	\$ 945.0	\$ 2,037.1	\$ 10.9	\$ 850.3	\$ 4,644.6	\$ 101.9
Town/Village of Green Island	\$ 1,978.3	\$ 723.8	\$ 272.1	\$ 208.1	\$ 2,486.4	\$ 5,668.6	\$ 787.3	\$ 1,069.3	\$ 2,066.1	-	\$ 1,802.7	\$ 5,725.4	\$ (56.8)
Town of Guilderland	\$ 8,043.9	\$ 10,419.6	\$ 1,813.7	\$ 532.6	\$ 13,549.0	\$ 34,338.8	\$ 2,982.0	\$ 6,597.7	\$ 11,326.2	\$ 617.6	\$ 13,582.8	\$ 35,106.4	\$ (747.5)
Village of Altamont	\$ 234.2	\$ 580.7	\$ 28.7	\$ 74.1	\$ 932.2	\$ 1,849.9	\$ 230.6	\$ 313.9	\$ 989.4	-	\$ 460.3	\$ 1,994.2	\$ (144.3)
Town of Knox	\$ 261.6	\$ 853.7	\$ 163.0	-	\$ 76.8	\$ 1,355.0	\$ 187.6	\$ 99.1	\$ 670.0	-	\$ 184.4	\$ 1,141.1	\$ 213.9
Town of New Scotland	\$ 2,129.5	\$ 1,887.0	\$ 460.0	-	\$ 786.0	\$ 5,262.5	\$ 734.6	\$ 813.3	\$ 2,808.1	-	\$ 1,076.8	\$ 5,432.8	\$ (170.3)
Village of Voorheesville	\$ 214.6	\$ 941.6	\$ 116.7	-	\$ 713.5	\$ 1,986.4	\$ 297.9	\$ 508.3	\$ 959.4	-	\$ 520.7	\$ 2,286.4	\$ (300.0)
Town of Rensselaerville	\$ 1,121.9	\$ 629.6	\$ 342.6	\$ 172.7	\$ 2,173.3	\$ 2,484.1	\$ 346.6	\$ 308.7	\$ 1,133.5	-	\$ 453.0	\$ 2,241.7	\$ 242.4
City of Watervliet	\$ 3,683.5	\$ 3,458.3	\$ 2,012.9	-	\$ 5,330.1	\$ 14,484.8	\$ 1,375.1	\$ 3,808.1	\$ 4,017.3	\$ 79.0	\$ 4,964.1	\$ 14,243.5	\$ 241.2
Town of Westerlo	\$ 985.2	\$ 1,117.8	\$ 215.4	-	\$ 137.4	\$ 2,455.9	\$ 486.2	\$ 268.9	\$ 1,084.7	\$ 0.2	\$ 620.5	\$ 2,460.5	\$ (4.6)
Rensselaer County	\$ 54,292.9	\$ 69,557.1	\$ 41,988.9	\$ 17,799.9	\$ 135,219.6	\$ 318,858.4	\$ 41,772.1	\$ 89,199.0	\$ 14,474.0	\$ 647.9	\$ 164,526.2	\$ 310,619.2	\$ 8,239.2
Village of Nassau	\$ 338.7	\$ 63.5	\$ 25.4	-	\$ 405.2	\$ 832.8	\$ 164.5	\$ 224.4	\$ 298.8	-	\$ 181.5	\$ 869.2	\$ (36.4)
Village of Valley Falls	\$ 47.8	\$ 35.0	\$ 15.1	-	\$ 161.7	\$ 259.7	\$ 35.0	\$ 29.8	\$ 14.8	-	\$ 154.0	\$ 233.6	\$ 26.1
Town of Berlin	\$ 383.2	\$ 162.1	\$ 123.6	-	\$ 199.7	\$ 868.6	\$ 110.1	\$ 16.3	\$ 624.3	-	\$ 114.2	\$ 865.0	\$ 3.6
Town of Brunswick	\$ 3,208.1	\$ 1,049.5	\$ 605.8	-	\$ 1,559.9	\$ 6,423.4	\$ 1,276.8	\$ 1,069.8	\$ 2,759.6	-	\$ 1,400.1	\$ 6,506.3	\$ (82.9)
Town of East Greenbush	\$ 7,705.0	\$ 1,590.5	\$ 785.9	-	\$ 5,306.4	\$ 15,387.9	\$ 2,618.7	\$ 2,771.2	\$ 5,958.1	-	\$ 4,311.4	\$ 15,659.4	\$ (271.5)
Town of Grafton	\$ 515.7	\$ 204.2	\$ 225.3	-	\$ 91.0	\$ 1,036.1	\$ 260.5	\$ 40.7	\$ 512.8	-	\$ 272.5	\$ 1,086.6	\$ (50.4)
Town of Hoosick	\$ 1,381.9	\$ 287.3	\$ 307.2	-	\$ 428.9	\$ 2,405.3	\$ 311.9	\$ 317.2	\$ 899.0	-	\$ 739.1	\$ 2,267.2	\$ 138.1
Village of Hoosick Falls	\$ 990.3	\$ 196.4	\$ 177.5	\$ 463.4	\$ 9,207.2	\$ 11,034.7	\$ 225.5	\$ 446.3	\$ 1,676.0	\$ 521.0	\$ 600.9	\$ 3,466.7	\$ 7,568.0
Town of Nassau	\$ 927.0	\$ 271.6	\$ 242.0	\$ 193.2	\$ 362.0	\$ 1,995.8	\$ 362.7	\$ 207.4	\$ 783.2	-	\$ 708.9	\$ 2,062.2	\$ (66.4)
Village of East Nassau	\$ 51.1	\$ 40.6	\$ 25.6	-	\$ 4.4	\$ 121.7	\$ 34.0	\$ 4.2	\$ 70.2	-	\$ 2.0	\$ 110.4	\$ 11.4
Town of North Greenbush	\$ 5,076.9	\$ 1,030.2	\$ 902.8	\$ 153.8	\$ 3,724.8	\$ 10,888.5	\$ 1,314.3	\$ 2,200.1	\$ 3,282.3	-	\$ 3,639.2	\$ 10,435.9	\$ 452.5
Town of Petersburg	\$ 456.9	\$ 118.4	\$ 135.2	\$ 0.3	\$ 310.2	\$ 1,021.0	\$ 144.9	\$ 10.5	\$ 520.6	-	\$ 365.3	\$ 1,041.3	\$ (20.3)
Town of Pittstown	\$ 1,732.7	\$ 236.6	\$ 334.6	-	\$ 137.3	\$ 2,441.2	\$ 274.7	\$ 120.8	\$ 2,032.1	\$ 5.5	\$ 543.1	\$ 2,976.1	\$ (535.0)
Town of Poestenkill	\$ 1,096.5	\$ 368.4	\$ 280.2	-	\$ 116.4	\$ 1,861.5	\$ 321.9	\$ 247.5	\$ 930.7	-	\$ 397.5	\$ 1,897.6	\$ (36.1)
City of Rensselaer	\$ 6,568.5	\$ 1,945.8	\$ 3,114.5	\$ 16.4	\$ 4,495.7	\$ 16,140.9	\$ 3,452.8	\$ 3,417.2	\$ 5,315.3	\$ 342.4	\$ 3,730.9	\$ 16,258.6	\$ (117.7)
Town of Sand Lake	\$ 1,654.3	\$ 758.3	\$ 580.0	-	\$ 1,196.8	\$ 4,167.4	\$ 839.1	\$ 434.7	\$ 1,896.1	-	\$ 1,143.5	\$ 4,313.3	\$ (145.9)
Town of Schaghticoke	\$ 1,908.3	\$ 550.5	\$ 1,505.1	-	\$ 2,878.4	\$ 6,842.2	\$ 478.7	\$ 156.6	\$ 5,625.4	-	\$ 835.0	\$ 7,095.6	\$ (253.4)
Village of Schaghticoke	\$ 147.3	\$ 55.9	\$ 26.1	-	\$ 98.0	\$ 327.4	\$ 66.1	\$ 16.5	\$ 122.6	\$ 0.4	\$ 42.3	\$ 248.0	\$ 79.3
Town of Schoharie	\$ 5,149.5	\$ 1,054.0	\$ 686.8	\$ 579.3	\$ 3,181.5	\$ 10,651.1	\$ 1,324.4	\$ 1,528.6	\$ 5,078.3	\$ 4.5	\$ 3,425.1	\$ 11,361.0	\$ (709.9)
Village of Castleton-on-Hudson	\$ 373.6	\$ 154.5	\$ 191.4	-	\$ 1,081.2	\$ 1,800.7	\$ 164.1	\$ 95.1	\$ 883.6	\$ 115.2	\$ 616.9	\$ 1,874.9	\$ (74.3)
Town of Stephentown	\$ 662.2	\$ 277.9	\$ 196.6	-	\$ 94.8	\$ 1,231.5	\$ 229.0	\$ 37.7	\$ 659.2	\$ 1.1	\$ 240.5	\$ 1,167.5	\$ 64.0
City of Troy	\$ 18,967.9	\$ 13,910.5	\$ 16,034.6	\$ 7,271.7	\$ 32,147.2	\$ 88,332.0	\$ 8,259.6	\$ 22,324.2	\$ 15,969.9	\$ 4,928.4	\$ 31,666.9	\$ 83,148.9	\$ 5,183.1

REVENUES

assistance and opportunity, culture and recreation, home and community services, natural resources, etc.

Federal Aid: Federal aid for the various categories enumerated under State Aid.

Other: This includes off track betting surtax, tax on hotel room occupancy, harness and flat track admission tax, privilege tax on coin operated devices, interest and penalties on non-property taxes, utility revenues, revenues received from other local governments, interest on investments, departmental income, licenses, permits, rentals, sales, fines and forfeits, recoveries, refunds, repayments, etc.

Real Property Taxes: Ad valorem real property taxes (taxes levied according to real property value), plus special assessments levied on real property on the basis of benefit; and the interest and penalties on taxes (inclusive of water and sewer rents), settlement of railroad taxes, payments in lieu of taxes, and gain from sale of tax acquired property.

Sales Tax: Receipts from a county sales tax.

State Aid: The total of aid from the State for various categories including general purposes, education, public safety, health, transportation, social services, economic

FY 2008 Revenues & Expenditures	Revenues (\$1,000s)										Expenditures by Function (\$1,000s)						FY 2008 Surplus or (Deficit)
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance	Other	Total Expenditures					
Saratoga County	\$ 47,949.8	\$ 98,230.5	\$ 27,589.6	\$ 25,281.6	\$ 83,121.9	\$ 282,173.4	\$ 78,779.9	\$ 53,688.6	\$ 24,075.7	\$ 780.3	\$ 127,368.8	\$ 284,693.3	\$ (2,519.9)				
Village of Ballston Spa	\$ 1,182.2	\$ 1,119.9	\$ 256.7	\$ 1,349.5	\$ 1,425.7	\$ 5,334.0	\$ 590.7	\$ 966.7	\$ 1,051.1	\$ 376.6	\$ 2,193.0	\$ 5,178.2	\$ 155.8				
Town of Ballston	\$ 1,108.1	\$ 2,366.6	\$ 424.0	\$ -	\$ 1,177.4	\$ 5,076.1	\$ 857.6	\$ 328.5	\$ 2,022.2	\$ -	\$ 1,525.3	\$ 4,733.5	\$ 342.6				
Town of Charlton	\$ 119.0	\$ 1,153.6	\$ 343.4	\$ -	\$ 1,222.1	\$ 2,838.1	\$ 1,755.0	\$ 91.5	\$ 867.1	\$ -	\$ 267.1	\$ 2,980.8	\$ (142.7)				
Town of Clifton Park	\$ 3,035.7	\$ 10,493.7	\$ 2,422.0	\$ 723.4	\$ 9,651.0	\$ 26,325.8	\$ 2,826.9	\$ 3,365.7	\$ 5,974.9	\$ 1.0	\$ 12,228.1	\$ 24,396.7	\$ 1,929.1				
Town of Corinth	\$ 1,625.4	\$ 732.4	\$ 211.3	\$ -	\$ 1,047.8	\$ 3,616.9	\$ 651.4	\$ 644.7	\$ 1,408.8	\$ 195.6	\$ 898.3	\$ 3,798.8	\$ (181.8)				
Village of Corinth	\$ 1,606.8	\$ 748.8	\$ 242.5	\$ 813.0	\$ 1,135.9	\$ 4,547.0	\$ 348.8	\$ 631.8	\$ 1,529.2	\$ 577.0	\$ 1,489.6	\$ 4,576.4	\$ (29.4)				
Town of Day	\$ 464.0	\$ 780.0	\$ 154.0	\$ -	\$ 49.9	\$ 1,447.8	\$ 264.6	\$ 92.0	\$ 786.5	\$ -	\$ 240.6	\$ 1,383.7	\$ 64.1				
Town of Edinburg	\$ 262.6	\$ 855.3	\$ 136.1	\$ -	\$ 64.8	\$ 1,318.8	\$ 278.3	\$ 104.3	\$ 660.3	\$ 1.0	\$ 160.2	\$ 1,204.0	\$ 114.7				
Town of Galway	\$ 418.9	\$ 975.0	\$ 308.7	\$ -	\$ 113.5	\$ 1,816.1	\$ 315.9	\$ 302.2	\$ 1,144.7	\$ -	\$ 352.6	\$ 2,115.4	\$ (299.3)				
Village of Galway	\$ -	\$ 41.1	\$ 5.7	\$ -	\$ 4.8	\$ 51.6	\$ 14.9	\$ 17.7	\$ 3.0	\$ -	\$ 13.4	\$ 48.9	\$ 2.7				
Town of Greenfield	\$ 698.9	\$ 1,914.2	\$ 534.5	\$ -	\$ 436.1	\$ 3,583.7	\$ 596.7	\$ 95.4	\$ 2,225.3	\$ 19.3	\$ 581.0	\$ 3,517.7	\$ 66.0				
Town of Hadley	\$ 1,025.2	\$ 568.9	\$ 124.8	\$ 186.3	\$ 767.9	\$ 2,673.1	\$ 405.8	\$ 33.5	\$ 1,174.2	\$ 0.3	\$ 1,198.2	\$ 2,812.0	\$ (138.9)				
Town of Halfmoon	\$ 2,690.8	\$ 4,981.0	\$ 1,373.2	\$ 1,299.1	\$ 21,633.5	\$ 31,977.6	\$ 3,195.4	\$ 1,604.0	\$ 7,004.0	\$ -	\$ 10,358.8	\$ 22,162.2	\$ 9,815.4				
Town of Malta	\$ 738.5	\$ 3,571.4	\$ 14,695.9	\$ 2,728.1	\$ 9,874.2	\$ 31,608.1	\$ 2,268.6	\$ 1,050.9	\$ 20,132.7	\$ 7.5	\$ 7,383.9	\$ 30,843.6	\$ 764.5				
Village of Round Lake	\$ 272.6	\$ 125.7	\$ 48.9	\$ -	\$ 615.7	\$ 1,062.9	\$ 173.8	\$ 211.3	\$ 270.1	\$ -	\$ 406.8	\$ 1,062.0	\$ 0.9				
City of Mechanicville	\$ 1,933.9	\$ 1,201.4	\$ 1,527.0	\$ 32.2	\$ 2,004.9	\$ 6,699.4	\$ 688.9	\$ 1,286.2	\$ 2,444.8	\$ 857.6	\$ 1,769.9	\$ 7,047.4	\$ (348.0)				
Town of Milton	\$ 497.4	\$ 2,703.7	\$ 735.3	\$ -	\$ 923.2	\$ 4,859.7	\$ 1,184.9	\$ 228.4	\$ 1,990.1	\$ 25.1	\$ 1,449.9	\$ 4,878.3	\$ (18.7)				
Town of Moreau	\$ 2,552.6	\$ 1,500.8	\$ 1,030.8	\$ 20.0	\$ 2,412.5	\$ 7,516.7	\$ 956.6	\$ 1,235.9	\$ 3,646.6	\$ 9.5	\$ 1,694.6	\$ 7,543.2	\$ (26.5)				
Village of South Glens Falls	\$ 995.2	\$ 739.1	\$ 238.4	\$ 111.9	\$ 1,620.6	\$ 3,705.2	\$ 563.8	\$ 896.7	\$ 995.3	\$ 126.6	\$ 870.7	\$ 3,453.0	\$ 252.3				
Town of Northumberland	\$ 559.5	\$ 978.8	\$ 269.0	\$ 173.7	\$ 271.9	\$ 2,252.8	\$ 339.4	\$ 180.2	\$ 1,057.6	\$ -	\$ 590.8	\$ 2,168.1	\$ 84.7				
Town of Providence	\$ 590.1	\$ 457.0	\$ 70.9	\$ -	\$ 113.1	\$ 1,231.0	\$ 174.1	\$ 55.0	\$ 779.2	\$ -	\$ 223.2	\$ 1,231.5	\$ (0.5)				
Town of Saratoga	\$ 552.9	\$ 1,129.1	\$ 291.3	\$ -	\$ 3,824.9	\$ 5,798.2	\$ 4,875.7	\$ 77.1	\$ 954.9	\$ -	\$ 705.8	\$ 6,613.5	\$ (815.3)				
Village of Schuylerville	\$ 432.9	\$ 206.6	\$ 45.7	\$ 28.0	\$ 764.9	\$ 1,478.1	\$ 346.3	\$ 112.6	\$ 506.6	\$ 28.0	\$ 356.8	\$ 1,350.2	\$ 127.9				
Village of Victory Mills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
City of Saratoga Springs	\$ 16,750.8	\$ 10,528.4	\$ 5,281.7	\$ 2,473.0	\$ 21,624.4	\$ 56,658.4	\$ 6,502.2	\$ 13,518.7	\$ 12,609.3	\$ 445.8	\$ 19,931.4	\$ 53,007.4	\$ 3,651.0				
Town of Stillwater	\$ 1,640.9	\$ 1,666.7	\$ 2,065.2	\$ 760.7	\$ 1,060.2	\$ 7,193.7	\$ 790.0	\$ 2,261.9	\$ 2,314.8	\$ 87.4	\$ 1,973.1	\$ 7,427.2	\$ (233.5)				
Village of Stillwater	\$ 357.0	\$ 244.9	\$ 74.4	\$ -	\$ 728.5	\$ 1,404.8	\$ 168.8	\$ 32.8	\$ 713.0	\$ -	\$ 462.1	\$ 1,376.7	\$ 28.1				
Town of Waterford	\$ 2,778.8	\$ 1,417.6	\$ 448.7	\$ 262.0	\$ 2,029.7	\$ 6,936.8	\$ 864.6	\$ 1,446.2	\$ 2,102.7	\$ 28.2	\$ 3,082.0	\$ 7,523.6	\$ (586.8)				
Village of Waterford	\$ 241.8	\$ 160.2	\$ 208.9	\$ 295.0	\$ 323.2	\$ 1,229.1	\$ 143.9	\$ 130.6	\$ 478.5	\$ -	\$ 517.3	\$ 1,270.3	\$ (41.1)				
Town of Wilton	\$ 382.1	\$ 4,351.2	\$ 1,051.0	\$ 121.6	\$ 1,604.7	\$ 7,510.6	\$ 1,616.3	\$ 505.2	\$ 2,753.6	\$ 1.0	\$ 2,475.5	\$ 7,351.6	\$ 159.1				
Schenectady County	\$ 64,424.3	\$ 86,466.2	\$ 46,466.7	\$ 24,432.8	\$ 73,332.6	\$ 295,122.6	\$ 49,952.3	\$ 52,305.4	\$ 14,296.0	\$ 1,736.8	\$ 169,744.0	\$ 288,034.5	\$ 7,088.1				
Town of Duaneburg	\$ 1,428.7	\$ 743.3	\$ 383.7	\$ 158.9	\$ 548.0	\$ 3,262.6	\$ 627.1	\$ 413.9	\$ 939.4	\$ 89.8	\$ 724.5	\$ 2,794.7	\$ 467.9				
Village of Delanson	\$ 50.3	\$ 34.3	\$ 13.3	\$ 4.5	\$ 156.0	\$ 258.4	\$ 72.9	\$ 13.0	\$ 91.1	\$ -	\$ 55.3	\$ 232.4	\$ 26.1				
Town of Glenville	\$ 7,192.8	\$ 2,642.6	\$ 1,229.4	\$ 732.6	\$ 4,679.5	\$ 16,476.8	\$ 1,563.2	\$ 3,401.0	\$ 6,464.7	\$ 414.4	\$ 5,523.9	\$ 17,367.1	\$ (890.3)				
Village of Scotia	\$ 3,902.8	\$ 803.6	\$ 328.0	\$ 604.8	\$ 2,915.5	\$ 8,554.7	\$ 555.9	\$ 2,130.8	\$ 2,409.4	\$ 1.6	\$ 2,403.1	\$ 7,500.9	\$ 1,053.8				
Town of Niskayuna	\$ 9,542.2	\$ 3,227.5	\$ 1,094.2	\$ 275.5	\$ 5,612.2	\$ 19,751.6	\$ 1,410.9	\$ 3,137.9	\$ 8,942.9	\$ 2.3	\$ 6,601.9	\$ 20,095.9	\$ (344.4)				
Town of Princetown	\$ 492.0	\$ 199.3	\$ 74.2	\$ 165.5	\$ 282.7	\$ 1,213.6	\$ 353.2	\$ 221.9	\$ 291.2	\$ -	\$ 370.0	\$ 1,236.3	\$ (22.6)				
Town of Rotterdam	\$ 11,973.8	\$ 3,365.7	\$ 1,377.2	\$ 1,299.3	\$ 3,088.0	\$ 21,104.2	\$ 2,528.2	\$ 5,636.0	\$ 6,458.7	\$ 10.5	\$ 7,748.5	\$ 22,381.9	\$ (1,277.8)				
City of Schenectady	\$ 29,222.1	\$ 11,864.3	\$ 15,601.5	\$ 6,106.0	\$ 47,185.1	\$ 109,978.9	\$ 10,037.2	\$ 26,358.4	\$ 26,567.3	\$ 8,414.3	\$ 34,869.7	\$ 106,246.8	\$ 3,732.1				
Capital District	\$ 241,065.7	\$ 498,487.1	\$ 189,133.7	\$ 129,682.3	\$ 458,541.2	\$ 1,516,909.9	\$ 317,707.8	\$ 286,042.7	\$ 85,184.5	\$ 5,863.6	\$ 827,660.9	\$ 1,522,459.4	\$ (5,549.5)				

EXPENDITURES—OPERATIONS & CAPITAL

General Government: Executive, legislative, judicial and financial operations.

Health & Public Safety: Expenditures for municipal hospitals and nursing homes, public health administration, mental health programs, addiction control services, and all other health services; police service, sheriff, jail, rehabilitation services, probation; and fire protection and prevention plus other public safety expenditures for traffic control, civil defense, public safety administration, building inspection, animal control, examining boards, the D.A.R.E. program, etc.

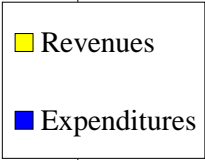
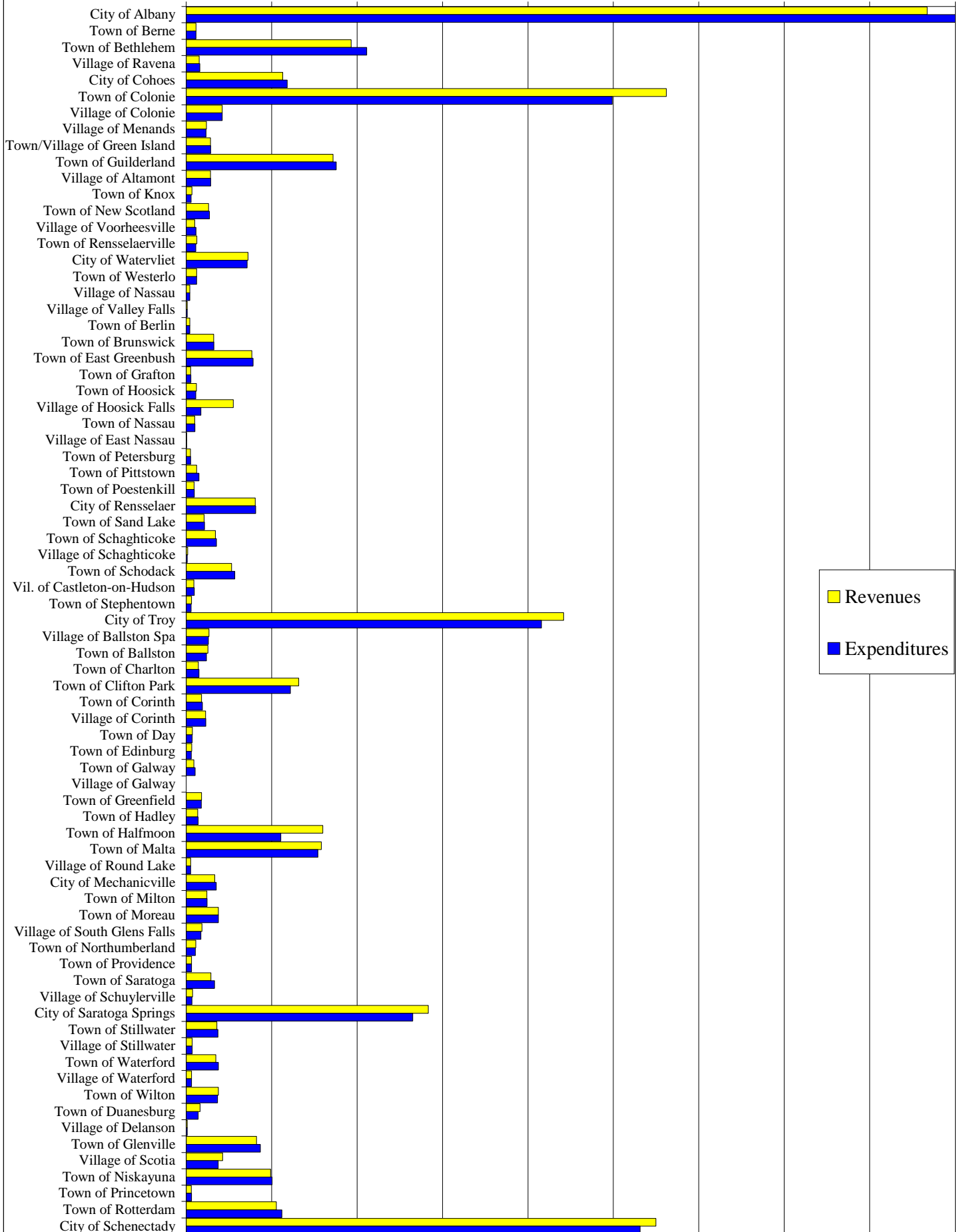
Transportation & Utilities: Road and bridge maintenance; snow removal; airport, bus, and parking operations; and operation and administration of water and sewer systems.

Economic Assistance: Expenditures to promote the economic welfare of residents, including expenditures for infirmaries and social services administration and programs.

Other: Recreation and cultural programs and facilities, community college contributions and tuition payments, handicapped student educational expenditures, garbage collection and disposal, drainage and storm sewers, housing and community development, natural resources, activities intended to improve the general environment, and debt service.

Capital District FY 2008 Municipal Revenues & Expenditures in Millions

\$0 \$20 \$40 \$60 \$80 \$100 \$120 \$140 \$160 \$180



reports, and other documents which local governments file are published in the *Special Report on Municipal Affairs* that the Comptroller submits to the Legislature annually. The annual financial data and information from other sources have undergone rigorous desk review, statistical comparisons, and computer edit checks to assure validity prior to publication.

The data are presented here as a statistical overview, and are not intended to provide detailed accounting or legal information concerning the finances or financial condition of local governments or school districts. For example, the fact that a local government or school district has expenditures in excess of revenues does not necessarily indicate an

operating deficit for two primary reasons. Municipal and school district expense items all include both operations and capital costs, and other financing sources such as borrowings or the appropriation of fund balances are not classified as revenues and may account for apparent shortfalls.

Note: Complete spreadsheets for the 2008 Report, including the fire districts, special purpose units, joint activities, industrial development agencies, and a summary of all local government finances, are available on the Comptroller's web site at: http://www.osc.state.ny.us/localgov/datanstat/findata/index_choice.htm

2010 U.S. Department of Health & Human Services Poverty Guidelines

The following figures are the U.S. Department of Health and Human Services poverty guidelines for the remainder of 2010, and until the 2011 poverty guidelines are published, which is expected to occur in late January 2011. The guidelines were published in the *Federal Register* on August 3, 2010.

The poverty guidelines are simplified versions of poverty thresholds used by the Census Bureau to calculate all official poverty population statistics, such as estimates of the number of families and individuals in poverty. The guidelines are used for administrative purposes. The poverty guidelines are used as an eligibility criterion by the Community Services Block Grant program and a number of other Federal programs including:

- Head Start
- AIDS Drug Assistance Program
- Community Health Centers
- Job Corps
- National School Lunch Program

Additionally, some state and local governments use the federal poverty guidelines for their own programs. Utilities companies, pharmaceutical companies, and some charitable organizations also use the guidelines to determine eligibility for services to low-income persons.

The Secretary of HHS is required to update the poverty guidelines at least annually, adjusting them on the basis of the Consumer Price Index for All Urban Consumers (CPI-U). Typically, the guidelines are issued in the first quarter. Recent legislation prohibited publication of 2010 poverty guidelines before May 31, 2010, and required that the 2009

poverty guidelines remain in effect until publication of updated guidelines. Legislation to further delay publication of the 2010 guidelines did not pass.

The procedure for updating the 2010 guidelines was modified to take into account the CPI-U for the period for which their publication was delayed. The percentage increase in the CPI-U was so small that after the rounding procedures used in the guidelines calculation, the guidelines for the remainder of 2010 showed no change from the 2009 guidelines.

The poverty guidelines are calculated each year using the latest published Census Bureau poverty thresholds as the starting point. They are not calculated from the previous year's poverty guidelines. As a result, the level of next year's poverty guidelines – the 2011 guidelines – will not be affected by the way in which these 2010 poverty guidelines were calculated.

2010 Poverty Guidelines for the 48 Contiguous States and the District of Columbia

Persons in Family	Poverty Guideline
1	\$ 10,830.00
2	\$ 14,570.00
3	\$ 18,310.00
4	\$ 22,050.00
5	\$ 25,790.00
6	\$ 29,530.00
7	\$ 33,270.00
8	\$ 37,010.00

Source: US Department of Health & Human Services



Capital District Regional Planning Commission

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Employment, Unemployment, & Unemployment Rates

Employment	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
Albany County	150.6	146.6	147.4	147.3	146.9	145.8	146.7	147.7	148.8	149.3	152.0	151.0	151.2
Rensselaer County	78.6	76.5	76.9	76.8	76.9	76.3	76.8	77.3	77.9	78.1	79.6	79.0	79.2
Saratoga County	113.6	110.5	111.2	111.0	111.9	111.0	111.8	112.5	113.3	113.7	115.8	115.0	115.2
Schenectady County	71.5	69.6	70.0	69.9	70.3	69.8	70.2	70.6	71.2	71.4	72.7	72.2	72.4
Capital District Region	414.3	403.2	405.5	405.0	406.0	402.9	405.5	408.1	411.2	412.5	420.1	417.2	418.0
Unemployment	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
Albany County	11.2	11.1	10.8	10.1	10.3	11.5	11.1	10.3	9.8	10.0	10.8	11.3	10.9
Rensselaer County	6.5	6.4	6.2	5.8	6.1	7.0	7.0	6.6	5.9	5.8	6.0	6.3	6.1
Saratoga County	7.4	7.5	7.6	7.4	7.9	8.9	9.0	8.4	7.5	7.3	7.3	7.5	7.3
Schenectady County	5.8	5.8	5.7	5.5	5.6	6.2	6.1	5.7	5.3	5.2	5.5	5.6	5.9
Capital District Region	30.9	30.8	30.3	28.8	29.9	33.6	33.2	31.0	28.5	28.3	29.6	30.7	30.2
Unemployment Rates	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
Albany County	6.9%	7.1%	6.8%	6.4%	6.5%	7.3%	7.0%	6.5%	6.2%	6.3%	6.6%	6.9%	6.7%
Rensselaer County	7.6%	7.7%	7.4%	7.1%	7.4%	8.5%	8.3%	7.9%	7.0%	6.9%	7.1%	7.4%	7.2%
Saratoga County	6.1%	6.4%	6.4%	6.3%	6.6%	7.4%	7.5%	7.0%	6.2%	6.0%	6.0%	6.1%	5.9%
Schenectady County	7.5%	7.7%	7.6%	7.3%	7.4%	8.2%	8.1%	7.5%	6.9%	6.8%	7.0%	7.3%	7.5%
Capital District Region	6.9%	7.1%	7.0%	6.6%	6.9%	7.7%	7.6%	7.1%	6.5%	6.4%	6.6%	6.9%	6.7%
New York State	8.7%	8.8%	8.7%	8.4%	8.8%	9.4%	9.2%	8.8%	8.1%	8.0%	8.1%	8.4%	8.2%
United States	9.6%	9.5%	9.5%	9.4%	9.7%	10.6%	10.4%	10.2%	9.5%	9.3%	9.6%	9.7%	9.5%

Source: New York State Department of Labor

Employment & Unemployment figures in 1,000s

Save-the-Date for Planning Board and Zoning Board of Appeals Overview Workshops

Zoning Board of Appeals Overview Workshop

November 8, 2010 6:15 pm to 9:00 pm

William K. Sanford Town Library, Colonie NY

Fee: \$10.00 Registration deadline: Monday, Nov. 1

Registration limited to first 75 registrants

This basic course focuses on the statutory tests zoning boards must follow to grant use and area variances and proper handling of zoning interpretations. Meeting procedures, notice requirements, ZBA's relationship with enforcement officials and planning board, and the importance of making good findings will also be discussed. Contact Donna at CDRPC to register.

Planning Board Overview Workshop

November 22, 2010 6:15 pm to 9:00 pm

William K. Sanford Town Library, Colonie NY

Fee: \$10.00 Registration deadline: Monday, Nov. 15

Registration limited to first 75 registrants

This basic course addresses the powers and duties of town, village and city planning boards and commissioners. Topics to be covered include the administrative and regulatory roles of the board and the board's role in the municipal comprehensive plan. Board procedures, referral to the county planning agency, and making findings will also be covered. Contact Donna at CDRPC to register.

Consumer Price Index

2008-2009 Percent Change in CPI: -0.3555%

Unadjusted CPI	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10
U.S. City Average	215.8	216.0	216.2	216.3	215.9	216.7	216.7	217.6	218.0	218.2	218.0	218.0	218.3
Northeast Urban Average	230.9	231.2	231.3	231.7	231.5	232.3	232.4	233.2	233.6	234.1	233.8	233.9	234.2
% Change From Same Month in Previous Year	Aug 08-Aug 09	Sep 08-Sep 09	Oct 08-Oct 09	Nov 08-Nov 09	Dec 08-Dec 09	Jan 09-Jan 10	Feb 09-Feb 10	Mar 09-Mar 10	Apr 09-Apr 10	May 09-May 10	Jun 09-Jun 10	Jul 09-Jul 10	Aug 09-Aug 10
U.S. City Average	-1.5%	-1.3%	-0.2%	1.8%	2.7%	2.6%	2.1%	2.3%	2.2%	2.0%	1.1%	1.2%	1.1%
Northeast Urban Average	-1.2%	-0.7%	0.2%	2.0%	2.8%	3.0%	2.5%	2.6%	2.5%	2.6%	1.7%	1.6%	1.4%

Source: U.S. Department of Labor, Bureau of Labor Statistics

1982-84 = 100

Note: Data are NOT Seasonally Adjusted