

CAPITAL DISTRICT DATA

MARCH/APRIL 2014

VOLUME 37, NUMBER 2

FY 2012 Capital Region Municipal and School Finances

Local governments and school districts are required to submit annual financial reports to the N.Y.S. Comptroller's Office, which is also responsible for designing the report forms and the uniform system of accounts upon which they are based. Periodic examinations of local government accounts

are conducted by municipal examiners, who not only check internal controls, State compliance, and financial reporting, but also assist localities in improving financial management procedures.

Data extracted from budgets, annual financial reports, and other documents which local governments

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School District Finances for the Year Ended 31 Dec 12

School District Data Fiscal Year 2012 Comptroller's Report	Enrolled Pupils	Market Value of Taxable Property/Pupil (\$1,000s)	Total Debt Outstanding (\$1,000s)	Revenues (\$1,000s)			Expenditures by Object (\$1,000s)			Excess of Revenue Over Expense (\$1,000s)
				Tax	Federal & State Aid	Other	Services & Other	Equipt. & Capital Outlay	Debt Service	
Albany City Schools	10,255	\$474.8	\$157,668	\$119,396.4	\$101,078.6	\$33,045.6	\$231,356.5	\$4,854.0	\$21,012.0	(\$3,701.9)
Berne-Knox-Westerlo Central Schools	903	\$640.6	\$16,351	\$10,699.7	\$9,707.1	\$2,322.2	\$20,641.0	\$5,936.3	\$784.1	(\$4,632.5)
Bethlehem Central Schools	4,943	\$590.9	\$83,120	\$63,522.6	\$25,845.3	\$3,344.8	\$80,311.6	\$1,838.2	\$11,444.6	(\$881.7)
Cohoes City Schools	1,919	\$385.4	\$42,876	\$15,036.4	\$24,131.9	\$6,025.5	\$34,367.1	\$5,447.9	\$5,361.8	\$17.1
Green Island Union Free Schools	343	\$428.0	\$8,295	\$3,435.1	\$3,004.7	\$254.9	\$6,127.7	\$14.2	\$927.7	(\$374.9)
Guilderland Central Schools	5,052	\$688.0	\$50,855	\$62,010.7	\$24,546.3	\$4,212.8	\$82,988.8	\$2,190.4	\$8,030.1	(\$2,439.5)
Menands Union Free Schools	259	\$1,425.6	\$2,535	\$5,978.7	\$948.6	\$569.6	\$6,573.9	\$100.9	\$414.3	\$407.8
North Colonie Central Schools	5,552	\$806.3	\$31,760	\$67,866.4	\$19,518.9	\$7,914.8	\$88,208.2	\$2,942.4	\$4,416.6	(\$267.1)
Ravena Coeymans Selkirk Central Schs.	1,975	\$620.8	\$17,772	\$26,037.8	\$17,367.9	\$2,582.9	\$39,099.1	\$104.1	\$3,909.1	\$2,876.3
South Colonie Central Schools	5,064	\$743.1	\$29,848	\$63,431.9	\$24,545.0	\$4,939.8	\$89,046.0	\$783.0	\$5,100.1	(\$2,012.4)
Voorheesville Central Schools	1,198	\$736.4	\$11,281	\$15,262.7	\$5,714.2	\$1,407.4	\$19,829.0	\$609.2	\$1,765.9	\$180.2
Watervliet City Schools	1,380	\$327.5	\$28,346	\$6,442.6	\$17,593.4	\$18,974.4	\$23,739.3	\$1,006.8	\$1,760.9	\$16,503.4
Averill Park Central Schools	3,217	\$487.8	\$28,527	\$25,831.8	\$25,295.3	\$6,309.6	\$51,871.8	\$183.0	\$6,625.9	(\$1,244.0)
Berlin Central Schools	790	\$767.2	\$1,242	\$8,327.5	\$9,567.6	\$2,630.3	\$19,369.7	\$250.3	\$401.9	\$503.5
Brunswick Central Schools	1,273	\$501.3	\$16,554	\$10,798.0	\$9,052.3	\$3,741.9	\$20,998.5	\$69.2	\$2,028.2	\$496.3
East Greenbush Central Schools	4,291	\$637.4	\$37,960	\$51,232.5	\$27,292.7	\$13,143.2	\$79,269.4	\$570.9	\$7,426.1	\$4,402.0
Hoosic Valley Central Schools	1,093	\$472.8	\$16,949	\$8,476.1	\$10,357.8	\$933.4	\$17,502.0	\$828.9	\$2,373.8	(\$937.4)
Hoosick Falls Central Schools	1,180	\$424.4	\$10,724	\$8,757.2	\$11,167.7	\$1,984.5	\$18,884.4	\$626.6	\$1,461.3	\$937.1
Lansingburgh Central Schools at Troy	2,481	\$333.7	\$24,035	\$13,678.6	\$25,480.9	\$1,755.6	\$36,939.3	\$4,230.8	\$3,201.8	(\$3,456.7)
North Greenbush Common Schools	18	\$8,796.8	\$0	\$1,921.4	\$234.8	\$96.3	\$2,099.3	\$0.7	\$0.0	\$152.5
Rensselaer City Schools	1,050	\$427.0	\$60,846	\$7,984.9	\$12,081.6	\$1,417.8	\$17,785.4	\$54.2	\$3,852.2	(\$207.4)
Schodack Central Schools	1,011	\$585.6	\$18,648	\$11,567.2	\$7,777.1	\$1,260.2	\$18,547.6	\$264.0	\$2,142.1	(\$349.2)
Troy City Schools	4,368	\$385.5	\$62,883	\$34,284.5	\$54,014.3	\$9,742.9	\$86,579.9	\$20,415.7	\$5,839.9	(\$14,793.8)
Wynantskill Union Free Schools	316	\$756.1	\$2,435	\$4,722.0	\$2,782.2	\$751.7	\$7,134.5	\$170.1	\$446.1	\$505.2
Ballston Spa Central Schools	4,294	\$543.9	\$43,018	\$48,505.1	\$26,638.2	\$8,919.0	\$73,207.7	\$9,498.8	\$5,439.7	(\$4,084.0)
Burnt Hills Ballston Lake Central Schs.	3,203	\$554.5	\$33,782	\$34,366.8	\$19,175.5	\$14,825.7	\$50,651.0	\$5,277.3	\$3,896.2	\$8,543.5
Corinth Central Schools	1,196	\$582.2	\$7,133	\$8,183.0	\$10,664.3	\$940.4	\$18,967.1	\$326.8	\$1,304.0	(\$810.4)
Edinburg Common Schools	61	\$6,295.8	\$0	\$1,953.3	\$864.1	\$92.2	\$2,760.0	\$23.4	\$0.0	\$126.2
Galway Central Schools	1,011	\$671.5	\$8,710	\$8,808.4	\$8,302.2	\$6,096.4	\$16,477.9	\$3,733.8	\$562.4	\$2,432.9
Mechanicville City Schools	1,341	\$497.4	\$18,904	\$10,934.0	\$9,820.3	\$641.2	\$19,011.2	\$1,184.6	\$1,643.4	(\$443.8)
Saratoga Springs City Schools	6,667	\$936.1	\$47,096	\$70,782.3	\$33,570.8	\$5,535.0	\$99,933.1	\$1,884.6	\$7,243.9	\$826.5
Schuylerville Central Schools	1,775	\$465.4	\$32,440	\$15,863.9	\$14,998.0	\$4,712.5	\$29,899.3	\$1,933.1	\$2,622.7	\$1,119.3
Shenendehowa Central Schools	9,803	\$625.0	\$78,303	\$105,835.6	\$43,183.4	\$16,819.5	\$147,939.2	\$2,644.8	\$10,513.2	\$4,741.3
South Glens Falls Central Schools	3,196	\$546.4	\$28,144	\$25,035.4	\$25,684.3	\$7,595.9	\$52,910.4	\$676.5	\$4,897.5	(\$168.8)
Stillwater Central Schools	1,217	\$554.0	\$27,911	\$10,049.3	\$10,687.4	\$1,179.3	\$18,213.1	\$1,994.8	\$3,205.1	(\$1,496.9)
Waterford-Halfmoon Union Free Schs.	824	\$531.1	\$14,630	\$9,717.6	\$7,338.6	\$951.6	\$15,340.6	\$96.3	\$1,780.1	\$790.9
Duanesburg Central Schools	856	\$466.6	\$6,736	\$7,187.7	\$6,815.7	\$691.7	\$13,380.4	\$139.1	\$1,106.4	\$69.2
Niskayuna Central Schools	4,062	\$656.5	\$87,250	\$50,629.2	\$23,182.1	\$3,694.7	\$66,137.6	\$1,497.8	\$10,150.6	(\$280.0)
Rotterdam-Mohonasen Central Schools	2,945	\$489.9	\$34,571	\$22,454.1	\$21,092.2	\$3,209.6	\$40,999.2	\$2,473.4	\$3,966.7	(\$683.3)
Schalmont Central Schools-Rotterdam	1,876	\$793.7	\$28,112	\$28,876.0	\$12,823.0	\$1,825.2	\$36,627.1	\$569.6	\$3,757.9	\$2,569.6
Schenectady City Schools	9,748	\$256.7	\$99,166	\$56,182.6	\$117,441.3	\$25,908.5	\$186,884.4	\$5,595.9	\$8,661.8	(\$1,609.7)
Scotia Glenville Central Schools	2,679	\$511.7	\$26,226	\$25,854.4	\$18,950.0	\$1,808.8	\$45,063.2	\$2,425.6	\$2,461.9	(\$3,337.6)

Source: Comptroller's Special Report on Municipal Affairs for Fiscal Year Ended in 2012



Capital District Regional Planning Commission
47 YEARS SERVICE TO ALBANY, RENSSELAER, SARATOGA, & SCHENECTADY COUNTIES

FY 2012 Revenues & Expenditures	Revenues (\$1,000s)						Expenditures by Function (\$1,000s)						FY 2012 Surplus or (Deficit)
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance	Other	Total Expenditures	
Albany County	\$ 83,562.4	\$ 246,769.8	\$ 63,441.8	\$ 64,436.4	\$ 183,963.3	\$ 642,173.8	\$ 158,924.0	\$ 79,902.3	\$ 26,385.7	\$ 2,378.4	\$ 371,044.6	\$ 638,634.9	\$ 3,538.8
<i>City of Albany</i>	\$ 82,174.1	\$ 32,175.4	\$ 21,565.6	\$ 5,548.7	\$ 72,372.7	\$ 213,836.6	\$ 21,604.3	\$ 59,388.0	\$ 27,871.1	\$ 350.2	\$ 79,824.1	\$ 189,037.8	\$ 24,798.8
Town of Berne	\$ 815.0	\$ 874.8	\$ 388.7	\$ 225.1	\$ 531.8	\$ 2,835.5	\$ 482.7	\$ 102.8	\$ 1,470.4	\$ -	\$ 667.4	\$ 2,723.4	\$ 112.1
Town of Bethlehem	\$ 13,276.0	\$ 10,538.1	\$ 2,099.7	\$ 1,978.0	\$ 15,801.4	\$ 43,693.2	\$ 4,010.7	\$ 7,019.8	\$ 15,926.2	\$ -	\$ 13,672.1	\$ 40,628.7	\$ 3,064.5
Town of Coeymans	\$ 1,824.9	\$ 1,686.3	\$ 276.7	\$ 547.3	\$ 2,575.8	\$ 6,911.0	\$ 832.8	\$ 1,432.6	\$ 1,522.0	\$ 1.8	\$ 3,322.5	\$ 7,111.7	\$ (200.7)
<i>Village of Ravena</i>	\$ 773.2	\$ 681.8	\$ 60.0	\$ 79.0	\$ 1,289.3	\$ 2,883.3	\$ 660.6	\$ 126.8	\$ 905.5	\$ 1.2	\$ 918.0	\$ 2,612.1	\$ 271.2
<i>City of Cohoes</i>	\$ 7,249.6	\$ 5,234.6	\$ 3,595.0	\$ 481.9	\$ 7,914.3	\$ 24,475.4	\$ 2,584.6	\$ 7,442.8	\$ 5,029.4	\$ 127.0	\$ 10,663.1	\$ 25,847.0	\$ (1,371.6)
Town of Colonie	\$ 32,339.3	\$ 21,918.4	\$ 3,691.1	\$ 3,052.9	\$ 47,296.3	\$ 108,298.1	\$ 17,565.2	\$ 23,261.5	\$ 21,821.8	\$ 804.4	\$ 40,543.1	\$ 103,996.1	\$ 4,302.0
<i>Village of Colonie</i>	\$ 1,210.0	\$ 2,360.1	\$ 233.2	\$ 118.2	\$ 3,056.7	\$ 6,978.1	\$ 764.5	\$ 537.5	\$ 3,821.9	\$ 104.1	\$ 1,635.9	\$ 6,864.0	\$ 114.1
<i>Village of Menands</i>	\$ 1,982.3	\$ 1,374.8	\$ 118.3	\$ 8.2	\$ 1,815.4	\$ 5,299.0	\$ 748.5	\$ 1,270.8	\$ 2,136.0	\$ 53.4	\$ 2,413.3	\$ 6,622.0	\$ (1,323.1)
<i>Town/Village of Green Island</i>	\$ 2,244.0	\$ 802.5	\$ 100.8	\$ 217.7	\$ 2,076.8	\$ 5,441.9	\$ 870.0	\$ 1,097.1	\$ 1,489.3	\$ -	\$ 1,635.2	\$ 5,091.6	\$ 350.3
Town of Guilderland	\$ 8,387.5	\$ 10,515.2	\$ 2,111.2	\$ 826.8	\$ 11,860.8	\$ 33,701.5	\$ 2,734.2	\$ 6,529.4	\$ 8,539.6	\$ 746.1	\$ 10,755.1	\$ 29,304.4	\$ 4,397.1
<i>Village of Altamont</i>	\$ 275.0	\$ 557.1	\$ 75.5	\$ 8.3	\$ 1,137.7	\$ 2,053.7	\$ 438.4	\$ 342.0	\$ 711.5	\$ -	\$ 469.3	\$ 1,961.2	\$ 92.5
Town of Knox	\$ 256.2	\$ 842.9	\$ 126.7	\$ 205.4	\$ 142.8	\$ 1,574.0	\$ 200.2	\$ 108.1	\$ 607.5	\$ -	\$ 353.1	\$ 1,269.0	\$ 305.0
Town of New Scotland	\$ 2,455.9	\$ 1,834.5	\$ 560.2	\$ 491.2	\$ 2,036.0	\$ 7,377.8	\$ 812.5	\$ 1,146.3	\$ 2,395.9	\$ -	\$ 2,430.5	\$ 6,785.2	\$ 592.7
<i>Village of Voorheesville</i>	\$ 260.7	\$ 902.5	\$ 148.9	\$ -	\$ 713.1	\$ 2,025.1	\$ 309.8	\$ 50.3	\$ 909.3	\$ -	\$ 558.5	\$ 1,827.9	\$ 197.2
Town of Rensselaerville	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>City of Watervliet</i>	\$ 4,031.6	\$ 3,312.1	\$ 1,458.7	\$ 557.8	\$ 7,192.5	\$ 16,552.7	\$ 1,927.9	\$ 5,044.7	\$ 2,957.7	\$ 770.2	\$ 6,687.7	\$ 17,388.0	\$ (835.3)
Town of Westerlo	\$ 1,120.3	\$ 1,052.4	\$ 140.0	\$ 433.0	\$ 854.2	\$ 3,599.9	\$ 399.8	\$ 434.5	\$ 1,388.3	\$ -	\$ 1,103.5	\$ 3,326.2	\$ 273.7
Rensselaer County	\$ 63,039.6	\$ 75,858.5	\$ 50,628.8	\$ 25,123.0	\$ 164,815.8	\$ 379,465.7	\$ 44,962.2	\$ 71,055.9	\$ 23,846.5	\$ 482.8	\$ 206,847.8	\$ 347,195.2	\$ 32,270.5
<i>Village of Nassau</i>	\$ 325.8	\$ 72.0	\$ 56.7	\$ -	\$ 425.7	\$ 880.2	\$ 163.9	\$ 189.4	\$ 263.2	\$ -	\$ 197.5	\$ 814.0	\$ 66.2
<i>Village of Valley Falls</i>	\$ 51.0	\$ 32.7	\$ 35.6	\$ -	\$ 149.3	\$ 268.6	\$ 54.3	\$ 26.3	\$ 38.8	\$ -	\$ 146.3	\$ 265.7	\$ 2.9
Town of Berlin	\$ 407.0	\$ 182.2	\$ 120.8	\$ 352.9	\$ 886.7	\$ 1,949.6	\$ 646.2	\$ 263.2	\$ 676.3	\$ -	\$ 709.6	\$ 2,295.4	\$ (345.8)
Town of Brunswick	\$ 3,515.1	\$ 1,128.7	\$ 777.3	\$ 516.3	\$ 2,181.7	\$ 8,119.1	\$ 1,088.8	\$ 1,089.4	\$ 3,914.0	\$ 97.0	\$ 1,945.9	\$ 8,135.1	\$ (16.0)
Town of East Greenbush	\$ 9,162.3	\$ 1,919.3	\$ 2,051.8	\$ 83.7	\$ 6,228.4	\$ 19,445.5	\$ 2,894.8	\$ 3,896.1	\$ 6,764.4	\$ -	\$ 4,820.5	\$ 18,375.8	\$ 1,069.8
Town of Grafton	\$ 667.9	\$ 155.9	\$ 238.7	\$ 112.7	\$ 98.4	\$ 1,273.6	\$ 218.1	\$ 34.4	\$ 914.5	\$ -	\$ 302.1	\$ 1,469.1	\$ (195.5)
Town of Hoosick	\$ 1,465.6	\$ 298.9	\$ 274.4	\$ 7.4	\$ 175.6	\$ 2,221.9	\$ 402.8	\$ 277.6	\$ 600.0	\$ -	\$ 533.4	\$ 1,813.8	\$ 408.1
<i>Village of Hoosick Falls</i>	\$ 1,163.0	\$ 191.7	\$ 242.5	\$ -	\$ 1,786.4	\$ 3,383.6	\$ 219.8	\$ 386.2	\$ 3,758.4	\$ 33.6	\$ 938.3	\$ 5,336.3	\$ (1,952.7)
Town of Nassau	\$ 1,012.1	\$ 307.1	\$ 251.4	\$ 331.2	\$ 656.8	\$ 2,558.7	\$ 413.1	\$ 212.0	\$ 773.4	\$ 10.0	\$ 1,071.5	\$ 2,480.1	\$ 78.6
<i>Village of East Nassau</i>	\$ 53.3	\$ 46.8	\$ 26.6	\$ 5.3	\$ 0.9	\$ 133.0	\$ 34.5	\$ 3.9	\$ 71.0	\$ -	\$ 2.5	\$ 111.9	\$ 21.0
Town of North Greenbush	\$ 5,479.2	\$ 1,303.5	\$ 888.3	\$ 220.1	\$ 3,097.9	\$ 10,989.0	\$ 1,004.8	\$ 2,018.0	\$ 2,995.5	\$ -	\$ 3,750.9	\$ 9,769.3	\$ 1,219.7
Town of Petersburg	\$ 536.6	\$ 137.7	\$ 247.7	\$ 0.3	\$ 100.4	\$ 1,022.6	\$ 174.8	\$ 49.7	\$ 608.5	\$ 2.4	\$ 215.4	\$ 1,050.7	\$ (28.1)
Town of Pittstown	\$ 1,970.4	\$ 413.3	\$ 375.8	\$ 141.8	\$ 158.2	\$ 3,059.5	\$ 694.4	\$ 123.0	\$ 3,124.8	\$ -	\$ 359.5	\$ 4,301.7	\$ (1,242.2)
Town of Poestenkill	\$ 1,411.7	\$ 386.5	\$ 337.2	\$ 207.8	\$ 319.3	\$ 2,662.5	\$ 315.1	\$ 299.7	\$ 1,044.9	\$ -	\$ 543.0	\$ 2,202.7	\$ 459.8
<i>City of Rensselaer</i>	\$ 7,966.7	\$ 2,259.2	\$ 3,723.5	\$ 88.4	\$ 5,264.3	\$ 19,302.1	\$ 2,026.4	\$ 3,899.3	\$ 6,776.5	\$ 1,349.7	\$ 5,049.8	\$ 19,101.8	\$ 200.3
Town of Sand Lake	\$ 1,719.4	\$ 846.7	\$ 472.4	\$ 15.0	\$ 1,123.6	\$ 4,177.1	\$ 870.4	\$ 555.7	\$ 1,693.3	\$ -	\$ 1,125.9	\$ 4,245.4	\$ (68.3)
Town of Schaghticoke	\$ 2,291.0	\$ 635.8	\$ 336.5	\$ 81.3	\$ 649.3	\$ 3,993.9	\$ 421.0	\$ 370.5	\$ 2,237.9	\$ -	\$ 917.7	\$ 3,947.1	\$ 46.8
<i>Village of Schaghticoke</i>	\$ 142.0	\$ 55.4	\$ 14.4	\$ -	\$ 125.3	\$ 337.1	\$ 82.7	\$ 8.9	\$ 150.3	\$ -	\$ 56.6	\$ 298.5	\$ 38.6
Town of Schodack	\$ 5,900.0	\$ 1,228.3	\$ 779.0	\$ 695.7	\$ 4,355.8	\$ 12,958.7	\$ 1,495.5	\$ 1,506.1	\$ 2,888.9	\$ 6.0	\$ 4,460.2	\$ 10,356.8	\$ 2,601.9
<i>Village of Castleton-on-Hudson</i>	\$ 381.1	\$ 121.8	\$ 85.6	\$ 14.3	\$ 1,166.8	\$ 1,769.5	\$ 157.0	\$ 86.8	\$ 822.0	\$ -	\$ 565.4	\$ 1,631.3	\$ 138.2
Town of Stephentown	\$ 664.1	\$ 304.5	\$ 204.2	\$ 103.8	\$ 117.8	\$ 1,394.3	\$ 245.0	\$ 33.6	\$ 753.0	\$ 51.1	\$ 202.1	\$ 1,284.7	\$ 109.6
<i>City of Troy</i>	\$ 20,981.7	\$ 15,341.9	\$ 17,649.9	\$ 10,303.8	\$ 31,222.3	\$ 95,499.6	\$ 10,346.0	\$ 23,468.4	\$ 24,074.0	\$ 6,506.8	\$ 35,036.4	\$ 99,431.5	\$ (3,931.9)

REVENUES

Real Property Taxes: Ad valorem real property taxes (taxes levied according to real property value), plus special assessments levied on real property on the basis of benefit; and the interest and penalties on taxes (inclusive of water and sewer rents), settlement of railroad taxes, payments in lieu of taxes, and gain from sale of tax acquired property.

Sales Tax: Receipts from a county sales tax.

State Aid: The total of aid from the State for various categories including general purposes, education, public safety, health, transportation, social services, economic

assistance and opportunity, culture and recreation, home and community services, natural resources, etc.

Federal Aid: Federal aid for the various categories enumerated under State Aid.

Other: This includes off track betting surtax, tax on hotel room occupancy, harness and flat track admission tax, privilege tax on coin operated devices, interest and penalties on non-property taxes, utility revenues, revenues received from other local governments, interest on investments, departmental income, licenses, permits, rentals, sales, fines and forfeits, recoveries, refunds, repayments, etc.

FY 2012 Revenues & Expenditures	Revenues (\$1,000s)						Expenditures by Function (\$1,000s)						FY 2012 Surplus or (Deficit)
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance	Other	Total Expenditures	
Saratoga County	\$ 53,930.8	\$ 106,727.0	\$ 23,786.4	\$ 23,340.8	\$ 91,823.2	\$ 299,608.2	\$ 80,745.1	\$ 51,787.2	\$ 24,703.0	\$ 557.6	\$ 151,739.9	\$ 309,532.8	\$ (9,924.6)
<i>Village of Ballston Spa</i>	\$ 1,156.5	\$ 991.0	\$ 196.2	\$ 880.3	\$ 1,596.2	\$ 4,820.2	\$ 511.5	\$ 922.4	\$ 1,141.6	\$ 3.1	\$ 2,566.0	\$ 5,144.6	\$ (324.4)
Town of Ballston	\$ 1,296.0	\$ 2,392.6	\$ 825.0	\$ 72.2	\$ 1,542.0	\$ 6,127.8	\$ 936.8	\$ 383.8	\$ 2,464.4	\$ 752.9	\$ 2,311.4	\$ 6,849.4	\$ (721.6)
Town of Charlton	\$ 140.1	\$ 1,116.7	\$ 285.2	\$ 74.7	\$ 477.7	\$ 2,094.4	\$ 510.6	\$ 134.7	\$ 835.1	\$ -	\$ 630.4	\$ 2,110.8	\$ (16.4)
Town of Clifton Park	\$ 3,395.9	\$ 10,965.8	\$ 2,367.0	\$ 453.5	\$ 9,853.2	\$ 27,035.4	\$ 2,648.5	\$ 4,185.4	\$ 6,140.4	\$ 0.8	\$ 12,614.7	\$ 25,589.8	\$ 1,445.5
Town of Corinth	\$ 2,155.1	\$ 847.2	\$ 196.0	\$ 248.4	\$ 806.3	\$ 4,253.0	\$ 606.4	\$ 950.4	\$ 1,427.3	\$ 204.8	\$ 676.1	\$ 3,864.9	\$ 388.1
<i>Village of Corinth</i>	\$ 1,732.2	\$ 734.8	\$ 178.9	\$ 706.0	\$ 1,442.3	\$ 4,794.1	\$ 316.6	\$ 563.0	\$ 1,341.9	\$ 264.3	\$ 1,830.0	\$ 4,315.8	\$ 478.3
Town of Day	\$ 508.3	\$ 830.8	\$ 170.2	\$ -	\$ 15.2	\$ 1,524.6	\$ 261.7	\$ 115.9	\$ 834.5	\$ -	\$ 249.8	\$ 1,462.0	\$ 62.5
Town of Edinburg	\$ 303.7	\$ 960.0	\$ 115.1	\$ -	\$ 39.0	\$ 1,417.9	\$ 292.2	\$ 119.7	\$ 863.3	\$ 2.2	\$ 190.2	\$ 1,467.6	\$ (49.8)
Town of Galway	\$ 567.3	\$ 1,098.8	\$ 233.5	\$ 100.1	\$ 90.7	\$ 2,090.5	\$ 277.7	\$ 343.9	\$ 1,028.1	\$ -	\$ 377.5	\$ 2,027.3	\$ 63.2
<i>Village of Galway</i>	\$ -	\$ 43.6	\$ 5.0	\$ -	\$ 11.7	\$ 60.2	\$ 27.3	\$ 23.5	\$ 2.8	\$ -	\$ 6.8	\$ 60.4	\$ (0.2)
Town of Greenfield	\$ 1,015.8	\$ 2,084.5	\$ 415.9	\$ -	\$ 906.8	\$ 4,423.0	\$ 570.4	\$ 68.1	\$ 2,363.9	\$ 140.8	\$ 1,193.7	\$ 4,337.0	\$ 86.0
Town of Hadley	\$ 1,366.6	\$ 745.0	\$ 102.5	\$ 256.5	\$ 723.1	\$ 3,193.7	\$ 420.2	\$ 158.2	\$ 1,409.1	\$ 3.4	\$ 1,165.3	\$ 3,156.2	\$ 37.4
Town of Halfmoon	\$ 2,428.9	\$ 5,491.0	\$ 1,330.9	\$ 847.9	\$ 7,199.0	\$ 17,297.6	\$ 2,424.9	\$ 1,714.3	\$ 5,671.6	\$ -	\$ 7,254.9	\$ 17,065.8	\$ 231.9
Town of Malta	\$ 1,917.6	\$ 4,123.7	\$ 1,570.2	\$ 69.2	\$ 5,845.0	\$ 13,525.7	\$ 3,236.9	\$ 1,892.0	\$ 3,025.0	\$ 6.4	\$ 5,110.7	\$ 13,271.0	\$ 254.8
<i>Village of Round Lake</i>	\$ 282.1	\$ 151.6	\$ 77.9	\$ -	\$ 1,281.5	\$ 1,793.1	\$ 202.6	\$ 541.5	\$ 341.8	\$ -	\$ 573.2	\$ 1,659.1	\$ 134.0
<i>City of Mechanicville</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Town of Milton	\$ 721.2	\$ 2,854.6	\$ 721.7	\$ -	\$ 500.4	\$ 4,798.0	\$ 1,011.2	\$ 251.9	\$ 1,755.8	\$ 0.4	\$ 1,280.3	\$ 4,299.6	\$ 498.4
Town of Moreau	\$ 1,971.5	\$ 2,501.2	\$ 582.1	\$ -	\$ 4,226.9	\$ 9,281.8	\$ 1,714.8	\$ 1,287.0	\$ 5,317.8	\$ 8.3	\$ 2,271.1	\$ 10,599.0	\$ (1,317.2)
<i>Village of South Glens Falls</i>	\$ 1,215.7	\$ 770.6	\$ 150.8	\$ 29.8	\$ 1,324.5	\$ 3,491.4	\$ 434.5	\$ 995.8	\$ 920.0	\$ 38.9	\$ 836.6	\$ 3,225.9	\$ 265.5
Town of Northumberland	\$ 626.9	\$ 1,051.7	\$ 335.3	\$ 83.5	\$ 112.4	\$ 2,209.8	\$ 383.6	\$ 177.3	\$ 1,010.1	\$ -	\$ 353.6	\$ 1,924.7	\$ 285.1
Town of Providence	\$ 753.6	\$ 523.8	\$ 182.8	\$ 27.7	\$ 83.7	\$ 1,571.6	\$ 182.5	\$ 56.2	\$ 925.9	\$ -	\$ 260.8	\$ 1,425.4	\$ 146.2
Town of Saratoga	\$ 621.8	\$ 1,248.4	\$ 256.8	\$ 155.3	\$ 348.5	\$ 2,630.9	\$ 565.4	\$ 78.9	\$ 957.7	\$ 120.8	\$ 653.4	\$ 2,376.2	\$ 254.7
<i>Village of Schuylerville</i>	\$ 491.1	\$ 208.5	\$ 63.5	\$ 254.2	\$ 1,040.5	\$ 2,057.8	\$ 356.6	\$ 372.4	\$ 1,346.2	\$ 284.6	\$ 526.0	\$ 2,885.9	\$ (828.2)
<i>Village of Victory</i>	\$ 207.5	\$ 74.7	\$ 54.2	\$ 0.8	\$ 211.1	\$ 548.4	\$ 143.8	\$ 7.2	\$ 332.0	\$ 9.5	\$ 170.5	\$ 662.9	\$ (114.6)
<i>City of Saratoga Springs</i>	\$ 19,270.4	\$ 11,648.5	\$ 3,450.5	\$ 1,149.8	\$ 25,224.7	\$ 60,744.0	\$ 11,450.3	\$ 14,292.0	\$ 9,989.4	\$ 368.0	\$ 21,358.0	\$ 57,457.7	\$ 3,286.3
Town of Stillwater	\$ 2,503.8	\$ 1,762.7	\$ 1,434.4	\$ 33.8	\$ 816.5	\$ 6,551.1	\$ 2,618.6	\$ 508.9	\$ 1,493.9	\$ 16.2	\$ 1,507.2	\$ 6,144.7	\$ 406.4
<i>Village of Stillwater</i>	\$ 413.5	\$ 237.4	\$ 53.1	\$ 610.3	\$ 1,031.8	\$ 2,346.1	\$ 182.6	\$ 40.2	\$ 4,592.0	\$ -	\$ 710.4	\$ 5,525.3	\$ (3,179.2)
Town of Waterford	\$ 3,402.1	\$ 1,493.5	\$ 348.3	\$ 400.5	\$ 2,001.6	\$ 7,645.9	\$ 778.2	\$ 1,597.3	\$ 1,739.4	\$ -	\$ 3,316.8	\$ 7,431.6	\$ 214.3
<i>Village of Waterford</i>	\$ 260.9	\$ 151.6	\$ 106.1	\$ 363.3	\$ 308.0	\$ 1,190.0	\$ 124.9	\$ 159.8	\$ 500.7	\$ -	\$ 484.7	\$ 1,270.1	\$ (80.1)
Town of Wilton	\$ 666.8	\$ 5,231.1	\$ 1,156.6	\$ 145.9	\$ 1,286.3	\$ 8,486.7	\$ 1,546.9	\$ 869.5	\$ 2,451.2	\$ -	\$ 2,515.0	\$ 7,382.6	\$ 1,104.1
Schenectady County	\$ 65,154.6	\$ 91,394.2	\$ 44,923.8	\$ 32,862.3	\$ 56,167.1	\$ 290,502.0	\$ 50,184.1	\$ 52,631.4	\$ 14,188.6	\$ 1,837.1	\$ 180,079.1	\$ 298,920.3	\$ (8,418.3)
Town of Duanesburg	\$ 1,591.2	\$ 682.0	\$ 333.6	\$ 83.4	\$ 232.0	\$ 2,922.1	\$ 565.8	\$ 461.1	\$ 916.1	\$ 88.2	\$ 737.6	\$ 2,768.8	\$ 153.3
<i>Village of Delanson</i>	\$ 75.7	\$ 25.8	\$ 35.0	\$ -	\$ 154.6	\$ 291.2	\$ 54.3	\$ 59.8	\$ 103.8	\$ -	\$ 52.1	\$ 270.1	\$ 21.1
Town of Glenville	\$ 8,161.9	\$ 2,629.0	\$ 1,146.4	\$ 605.1	\$ 8,026.4	\$ 20,568.7	\$ 1,476.0	\$ 3,635.8	\$ 4,407.5	\$ 99.9	\$ 5,891.2	\$ 15,510.3	\$ 5,058.4
<i>Village of Scotia</i>	\$ 4,218.1	\$ 780.0	\$ 956.2	\$ 982.7	\$ 2,929.0	\$ 9,866.0	\$ 788.8	\$ 2,423.3	\$ 3,063.7	\$ 1.4	\$ 3,519.1	\$ 9,796.3	\$ 69.7
Town of Niskayuna	\$ 11,228.9	\$ 3,250.3	\$ 1,201.6	\$ 580.0	\$ 6,138.3	\$ 22,399.0	\$ 2,332.6	\$ 3,336.9	\$ 8,198.5	\$ 0.3	\$ 7,567.9	\$ 21,436.2	\$ 962.8
Town of Princetown	\$ 536.7	\$ 179.2	\$ 89.7	\$ 22.9	\$ 373.8	\$ 1,202.4	\$ 374.4	\$ 239.6	\$ 193.8	\$ 5.0	\$ 282.8	\$ 1,095.5	\$ 106.8
Town of Rotterdam	\$ 12,535.1	\$ 3,637.1	\$ 1,150.5	\$ 1,698.1	\$ 3,356.6	\$ 22,377.4	\$ 2,044.2	\$ 5,783.5	\$ 4,383.4	\$ 1.4	\$ 9,365.2	\$ 21,577.8	\$ 799.6
<i>City of Schenectady</i>	\$ 31,663.3	\$ 11,763.5	\$ 15,058.9	\$ 9,380.2	\$ 49,097.4	\$ 116,963.3	\$ 11,135.9	\$ 28,970.3	\$ 26,218.1	\$ 7,843.6	\$ 42,379.4	\$ 116,547.3	\$ 416.1
Capital District	\$ 265,687.4	\$ 520,749.5	\$ 182,780.8	\$ 145,762.5	\$ 496,769.4	\$ 1,611,749.7	\$ 334,815.4	\$ 255,376.7	\$ 89,123.7	\$ 5,255.9	\$ 909,711.4	\$ 1,594,283.2	\$ 17,466.5

EXPENDITURES—OPERATIONS & CAPITAL

General Government: Executive, legislative, judicial and financial operations.

Health & Public Safety: Expenditures for municipal hospitals and nursing homes, public health administration, mental health programs, addiction control services, and all other health services; police service, sheriff, jail, rehabilitation services, probation; and fire protection and prevention plus other public safety expenditures for traffic control, civil defense, public safety administration, building inspection, animal control, examining boards, the D.A.R.E. program, etc.

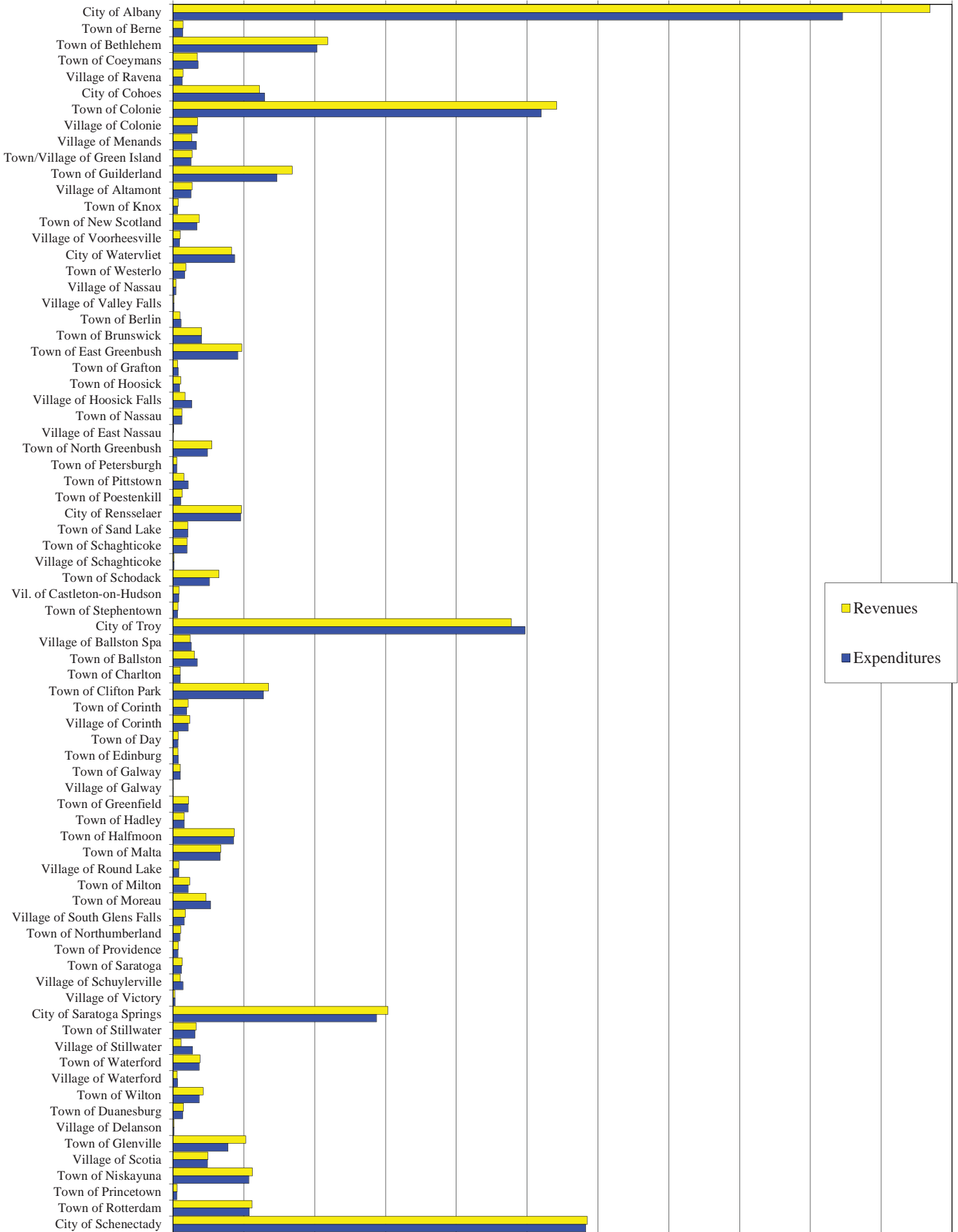
Transportation & Utilities: Road and bridge maintenance; snow removal; airport, bus, and parking operations; and operation and administration of water and sewer systems.

Economic Assistance: Expenditures to promote the economic welfare of residents, including expenditures for infirmaries and social services administration and programs.

Other: Recreation and cultural programs and facilities, community college contributions and tuition payments, handicapped student educational expenditures, garbage collection and disposal, drainage and storm sewers, housing and community development, natural resources, activities intended to improve the general environment, and debt service.

Capital District FY 2012 Municipal Revenues & Expenditures in Millions

\$0 \$20 \$40 \$60 \$80 \$100 \$120 \$140 \$160 \$180 \$200 \$220



■ Revenues
■ Expenditures

County Population Estimates with Components of Change

Area	Census 2010 Population April 1, 2010	Resident Total Population Estimate July 1, 2011	Resident Total Population Estimate July 1, 2012	Resident Total Population Estimate July 1, 2013
Albany County	304,204	304,712	306,012	306,945
Rensselaer County	159,429	159,707	159,677	159,918
Saratoga County	219,607	221,041	222,327	223,865
Schenectady County	154,727	154,749	155,055	155,333
Capital District	837,967	840,209	843,071	846,061

Area	Net Change in Period April 1, 2010 to July 1, 2011	Net Change in Period July 1, 2011 to July 1, 2012	Net Change in Period July 1, 2012 to July 1, 2013
Albany County	508	1,300	933
Rensselaer County	278	-30	241
Saratoga County	1,434	1,286	1,538
Schenectady County	22	306	278
Capital District	2,242	2,862	2,990

Area	Births in Period April 1, 2010 to July 1, 2011	Births in Period July 1, 2011 to July 1, 2012	Births in Period July 1, 2012 to July 1, 2013
Albany County	3,089	3,105	3,100
Rensselaer County	1,716	1,738	1,715
Saratoga County	2,171	2,186	2,160
Schenectady County	1,825	1,787	1,813
Capital District	8,801	8,816	8,788

Area	Deaths in Period April 1, 2010 to July 1, 2011	Deaths in Period July 1, 2011 to July 1, 2012	Deaths in Period July 1, 2012 to July 1, 2013
Albany County	2,652	2,654	2,613
Rensselaer County	1,482	1,472	1,515
Saratoga County	1,608	1,744	1,764
Schenectady County	1,474	1,469	1,448
Capital District	7,216	7,339	7,340

Area	Net Natural Increase in Period April 1, 2010 to July 1, 2011	Net Natural Increase in Period July 1, 2011 to July 1, 2012	Net Natural Increase in Period July 1, 2012 to July 1, 2013
Albany County	437	451	487
Rensselaer County	234	266	200
Saratoga County	563	442	396
Schenectady County	351	318	365
Capital District	1,585	1,477	1,448

Area	Net International Migration in Period April 1, 2010 to July 1, 2011	Net International Migration in Period July 1, 2011 to July 1, 2012	Net International Migration in Period July 1, 2012 to July 1, 2013
Albany County	1,075	1,154	1,155
Rensselaer County	284	297	302
Saratoga County	203	408	330
Schenectady County	380	426	419
Capital District	1,942	2,285	2,206

Area	Net Internal (US) Migration in Period April 1, 2010 to July 1, 2011	Net Internal (US) Migration in Period July 1, 2011 to July 1, 2012	Net Internal (US) Migration in Period July 1, 2012 to July 1, 2013
Albany County	-762	-258	-617
Rensselaer County	-137	-592	-306
Saratoga County	393	456	728
Schenectady County	-966	-426	-471
Capital District	-1,472	-820	-666

Area	Net Total Migration in Period April 1, 2010 to July 1, 2011	Net Total Migration in Period July 1, 2011 to July 1, 2012	Net Total Migration in Period July 1, 2012 to July 1, 2013
Albany County	313	896	538
Rensselaer County	147	-295	-4
Saratoga County	596	864	1,058
Schenectady County	-586	0	-52
Capital District	470	1,465	1,540

Area	Total Assigned Change for Period April 1, 2010 to July 1, 2011	Total Assigned Change for Period July 1, 2011 to July 1, 2012	Total Assigned Change for Period July 1, 2012 to July 1, 2013
Albany County	750	1,347	1,025
Rensselaer County	381	-29	196
Saratoga County	1,159	1,306	1,454
Schenectady County	-235	318	313
Capital District	2,055	2,942	2,988

Area	Residual † for Period April 1, 2010 to July 1, 2011	Residual † for Period July 1, 2011 to July 1, 2012	Residual † for Period July 1, 2012 to July 1, 2013
Albany County	-242	-47	-92
Rensselaer County	-103	-1	45
Saratoga County	275	-20	84
Schenectady County	257	-12	-35
Capital District	187	-80	2

† Sub-State estimates are constrained to sum to an independently derived estimate of the total State population. The residual represents the difference between the unconstrained county estimate and the final constrained estimate. The residual is NOT a demographic component of population change.

FY 2012 Municipal & School District Finances

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file are published in the *Special Report on Municipal Affairs* that the Comptroller submits to the Legislature annually. The annual financial data and information from other sources have undergone rigorous desk review, statistical comparisons, and computer edit checks to assure validity prior to publication.

The data are presented here as a statistical overview, and are not intended to provide detailed accounting or legal information concerning the finances or financial condition of local governments or school districts. For example, the fact that a local government or school district has expenditures in excess of revenues does not necessarily indicate an

operating deficit for two primary reasons. Municipal and school district expense items all include both operations and capital costs, and other financing sources such as borrowings or the appropriation of fund balances are not classified as revenues and may account for apparent shortfalls.

Note: Complete spreadsheets for the *2012 Report*, including fire districts, special purpose units, joint activities, industrial development agencies, and a summary of all local government finances, are available on the Comptroller's web site at: http://osc.state.ny.us/localgov/datanstat/findata/index_choice.htm.



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Employment, Unemployment, & Unemployment Rates

Employment	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Albany County	144.8	145.9	146.7	148.9	148.6	147.7	145.8	145.7	146.0	144.8	142.9	144.0	144.7
Rensselaer County	76.1	76.8	77.2	78.3	78.2	77.7	76.7	76.6	76.8	76.2	75.1	75.7	76.1
Saratoga County	110.1	110.9	111.5	113.2	113.0	112.3	110.9	110.8	111.0	110.1	108.6	109.5	110.0
Schenectady County	69.2	69.8	70.2	71.2	71.1	70.7	69.8	69.7	69.9	69.3	68.3	68.9	69.2
Capital District Region	400.2	403.4	405.6	411.6	410.9	408.4	403.2	402.8	403.7	400.4	394.9	398.1	400.0
Unemployment	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Albany County	10.0	9.4	9.7	10.3	10.4	9.7	9.4	9.1	8.3	7.9	9.2	9.2	8.4
Rensselaer County	6.2	5.4	5.3	5.8	5.9	5.6	5.2	4.9	4.5	4.5	5.4	5.5	5.2
Saratoga County	7.8	7.0	6.8	6.9	6.8	6.3	6.4	6.2	5.9	5.9	6.8	7.2	6.6
Schenectady County	5.4	5.0	5.2	5.4	5.5	5.2	5.0	4.7	4.4	4.3	4.8	5.0	4.5
Capital District Region	29.4	26.8	27.0	28.4	28.6	26.8	26.0	24.9	23.1	22.6	26.2	26.9	24.7
Unemployment Rates	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Albany County	6.5%	6.0%	6.2%	6.5%	6.5%	6.2%	6.1%	5.9%	5.4%	5.2%	6.0%	6.0%	5.5%
Rensselaer County	7.5%	6.5%	6.5%	6.9%	7.0%	6.8%	6.3%	6.0%	5.6%	5.6%	6.7%	6.8%	6.4%
Saratoga County	6.6%	5.9%	5.7%	5.8%	5.7%	5.3%	5.5%	5.3%	5.1%	5.1%	5.9%	6.2%	5.7%
Schenectady County	7.2%	6.7%	6.9%	7.1%	7.1%	6.8%	6.7%	6.3%	5.9%	5.8%	6.5%	6.7%	6.2%
Capital District Region	6.8%	6.2%	6.2%	6.5%	6.5%	6.2%	6.1%	5.8%	5.4%	5.3%	6.2%	6.3%	5.8%
New York State	8.0%	7.4%	7.5%	7.8%	7.8%	7.5%	7.4%	7.3%	6.8%	6.6%	7.3%	7.7%	7.3%
United States	7.6%	7.1%	7.3%	7.8%	7.7%	7.3%	7.0%	7.0%	6.6%	6.5%	7.0%	7.0%	6.8%

Source: New York State Department of Labor

Employment & Unemployment figures in 1,000s

Consumer Price Index

2012-2013 Percent Change in CPI: 1.4846%

Unadjusted CPI	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
U.S. City Average	232.8	232.5	232.9	233.5	233.6	233.9	234.1	233.5	233.1	233.0	233.9	234.8	236.3
Northeast Urban Average	248.7	248.5	248.6	248.9	249.4	249.9	250.2	249.3	249.5	249.6	251.0	251.2	252.4
% Change From Same Month in Previous Year	Mar 12- Mar 13	Apr 12- Apr 13	May 12- May 13	Jun 12- Jun 13	Jul 12- Jul 13	Aug 12- Aug 13	Sep 12- Sep 13	Oct 12- Oct 13	Nov 12- Nov 13	Dec 12- Dec 13	Jan 13- Jan 14	Feb 13- Feb 14	Mar 13- Mar 14
U.S. City Average	1.5%	1.1%	1.4%	1.8%	2.0%	1.5%	1.2%	1.0%	1.2%	1.5%	1.6%	1.1%	1.5%
Northeast Urban Average	1.5%	1.1%	1.2%	1.5%	1.8%	1.5%	1.1%	0.7%	1.0%	1.3%	1.5%	1.0%	1.5%

Source: U.S. Department of Labor, Bureau of Labor Statistics

1982-84 = 100

Note: Data are NOT Seasonally Adjusted